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AGENDA for a Meeting
of the **IMPROVING NEIGHBOURHOODS BOARD**
on **25th September 2008**
from **6.00pm to 8.15pm**
at **St Michaels Primary School, Saddlebow Road, Kings Lynn**

Dear Board Member

Please find attached an agenda for the next meeting of the Neighbourhood Management Board.

Please note the meeting will be held at St Michaels Primary School, Saddlebow Road, Kings Lynn, PE30 5BW. A light buffet tea will be available at the meeting.

I would be grateful if you could please let Sarah know as soon as possible if you are unable to attend.

Yours sincerely

Elaine Appelbee
Neighbourhood Renewal Advisor

Distribution

- Board Members

Board Chair
Chris Bamfield
01553 616648
Chris.bamfield@west-norfolk.gov.uk

Board Vice Chair:
Irene Gammon
Gammon.irene@googlemail.com

Secretariat:
Sarah Dennis
01553 616256
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Agenda

		Time
1.	Welcome, Introductions and Apologies	All 6.00pm
2.	Minutes and Matters Arising	Chair 6.05pm
3.	Finance Update (<i>Paper A</i>)	Lorraine Gore 6.15pm
4.	Draft Evaluation Report (<i>Paper to follow</i>)	Micah Gold / Ian Duke 6.35pm
5.	The Lindens	Nathan Johnson 7.15pm
6.	Rookery Footpath Lighting (<i>Paper B</i>)	Chris Bamfield Elaine Appelbee 7.25pm
7.	Future Use of Small Grants Funding (<i>Paper C</i>)	Elaine Appelbee 7.35pm
8.	Update on Recruitment : Partnership Officers, Trainees and Resident Board Members	Elaine Appelbee 7.50pm
9.	Staff Team Report (<i>Paper D</i>)	Elaine Appelbee 8.00pm
10.	Any Other Business	Chair 8.10pm
11.	Date of Next Meeting	Chair

Paper A

IMPROVING NEIGHBOURHOODS BOARD

Date of Meeting - 25 September 2008

Budget Update

1. This report provides details of the revised revenue and capital budgets for 2008/2009, and projections for the revenue budget for the period 2010 to 2012.
2. The Central Government grant funding approved for Safer, Stronger Communities (SSCF) is £3.8 million as detailed in the Table 1 below. Funding was allocated over a four year period with all funding ending by 31 March 2010.

Table 1 – Government Grant 2006-2010

	2006/2007	2007/2008	2008/2009	2009/2010	Total
	£	£	£	£	£
Revenue	412,800	731,000	413,000	258,000	1,814,800
Capital	970,000	980,000	0	0	1,950,000
Total	1,382,800	1,711,000	413,000	258,000	3,764,800

3. As the Board is aware, during the closedown of the Council's accounts in 2006/2007 and 2007/2008 the Council took measures to protect against the loss of government funding for SSCF. The delay in initial spending in the first 18 months of the SSCF scheme was absorbed into existing programmes relevant to the Improving Neighbourhoods area, and funds set aside in reserves to be repaid to SSCF in future years. The total sum held in reserves is £1,392,090, and these funds will now be returned to SSCF to support the planned expenditure for the period 2008-2012 as detailed at Appendices 1 and 2. The updated budget projections use £1,369,347 from reserves and leaves a balance of £22,743 unallocated. Table 2 below summarises the revenue and capital expenditure for the period 2008-2012.

Table 2 – Expenditure and Funding 2008-2012

	2008/2009	2009/2010	2010/2011	2011/2012	Total
	£	£	£	£	£
Expenditure					
Revenue	557,157	602,797	40,366	27,337	1,227,657
Capital	898,240	0	0	0	898,240
Total	1,455,397	602,797	40,366	27,337	2,125,897
Funding					
Grant in year	413,000	258,000	0	0	671,000
Grant bfwd	85,550	0	0	0	85,550
Reserve	956,847	344,797	40,366	27,337	1,369,347
Total	1,455,397	602,797	40,366	27,337	2,125,867

4. In addition, external grant funding of £237k has been secured to support revenue and capital schemes including lottery contributions towards the cost of the Urban Activity Motivator, and provision of Multi Use Games Areas. Officers are continuing to pursue further external funding, including £179k from Access to Nature towards the Community Parks project.
5. Discussions are taking place on options for the former Fairstead public house site. A report will be presented to a future meeting of the Board. Any capital receipt from the sale of the land will be allocated to be used by SSCF.
6. The Capital Programme is detailed at Appendix 2. The Team Report later on the agenda updates the Board on current progress against these projects. It is anticipated that it will be necessary to rephase the capital programme into 2009/2010 as some of the major projects will not be completed in this financial year. It the event that capital projects are rephased to 2009/2010, the funding will follow.
7. Over the next 18 months work will take place to identify funding sources to continue the work in the Improving Neighbourhoods areas.
8. It is recommended that the Board approve the revised revenue and capital estimates for the period 2008-2012 as detailed at Appendices 1 and 2.

Safer, Stronger Communities - Revenue Projections 2008-2012

	Projected Outturn 2008/2009 £	Revenue Budget 2009/2010 £	Revenue Budget 2010/2011 £	Revenue Budget 2011/2012 £
Grant				
Neighbourhood Element	(413,000)	(258,000)	0	0
Balance brought forward	(36,550)	0	0	0
Reserve	(107,607)	(344,797)	(40,366)	(27,337)
Total Funding Available	(557,157)	(602,797)	(40,366)	(27,337)
Budget Allocations				
Salaries for NM team, office overheads and action planning				
Management Costs (including salaries, recruitment, training, travel, equipment, stationery etc)	219,570	191,855	10,013	0
Office overheads i.e. Oak Circle and Fairstead	13,858	14,412	0	0
Trainee Posts, Neighbourhood Action Plans and Offices	99,360	158,680	0	0
Resident Satisfaction Surveys	0	22,522	0	0
Evaluation SSCF project	10,000	20,000	0	0
Communications Resource	12,500	12,500	0	0
Cleaner, Greener				
Scrap Yard - Feasibility Study for recycling project	2,770	0	0	0
Neighbourhood Clean Up Team (salaries)	131,352	136,930	0	0
Maintenance of MUGAs	2,000	8,000	0	0
Community Parks	20,000	0	0	0
Graffiti Removal	3,870	0	0	0
Fairstead Charter	4,171	0	0	0
Broadening Horizons				
Urban Activity Motivator (salary and equipment)	12,229	37,504	38,353	27,337
<i>Lottery Funding</i>	(8,000)	(8,000)	(8,000)	0
<i>Net Expenditure</i>	4,229	29,504	30,353	27,337
Supporting Football in the Community	5,400	5,000	0	0
Community Grants Scheme	5,585	13,415	0	0
Summer Activities Programme	4,904	0	0	0
Community Initiatives with focus on community cohesion	2,788	0	0	0
Involved and Included				
Board Meetings and Community Involvement	14,800	12,500	0	0
Total committed	557,157	602,797	40,366	27,337

Safer, Stronger Communities - Capital Programme 2008/2009

	Capital Budget 2008/2009 £
Grant	
Balance brought forward from 2007/2008 Reserve	(49,000) (849,240)
Total Funding Available	<u>(898,240)</u>
Budget Allocations	
General	
Oak Circle Office - Parking Bays	15,500
Multi-use Games Area implementation	467,996
<i>Lottery funding</i>	(90,346)
<i>Net Expenditure</i>	<u>377,650</u>
Alley gates (excluding project officer post)	39,090
Play Areas	103,000
Green Neighbourhood Grants	8,000
Community Parks	419,000
<i>Other contributions</i>	(179,000)
<i>Net Expenditure</i>	<u>240,000</u>
Graffiti removal - vehicle and equipment (contribution)	50,000
<i>Other contributions</i>	(31,000)
<i>Net Expenditure</i>	<u>19,000</u>
North Lynn	
Loke Road Play Area and Park	154,000
<i>Lottery and WREN funding</i>	(92,000)
<i>Net Expenditure</i>	<u>62,000</u>
St Margarets & St Nicholas	
Friars Play Area	34,000
Total Capital Allocated	<u><u>898,240</u></u>

Paper B

Improving Neighbourhoods Board

25th September 2008

Item 4 – Rookery Footpath Lighting

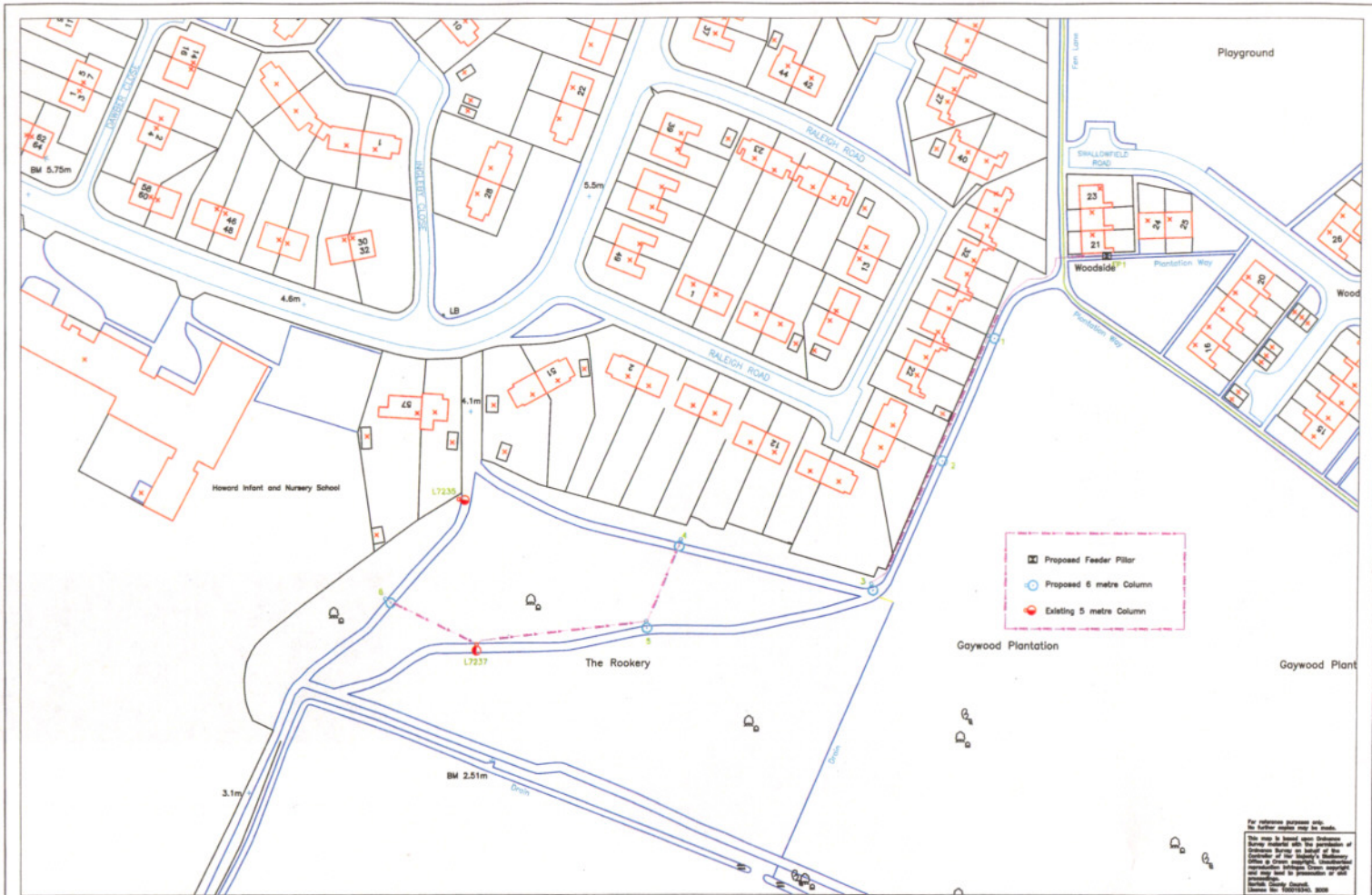
Theme: Safer

Henry Bellingham MP was approached in May 2008 by a community group called 'Ask', who are based on Fairstead, regarding the lack of street lighting along the footpath between Plantation Wood on Fairstead and Raleigh Road in Gaywood.

'Ask' managed to get a petition signed by 189 people to request that lights be put along this stretch of footpath as residents did not feel safe using this footpath at night.

The County Council have been approached to request that they give consideration to installing street lights along this path, although County have said they have insufficient funding in the budget to cover the capital costs of new lights. They would, however, consider funding for the maintenance costs if funding for the new columns could be found from elsewhere.

It is therefore requested that the Improving Neighbourhoods Board gives consideration to providing capital funding of £12,200 plus VAT for the provision of 6 lighting columns along this path (as outlined on the attached map).



For reference purposes only.
 This map is based upon Ordnance Survey data and is not a guarantee of accuracy. The Ordnance Survey name is used under license. The Ordnance Survey name is used under license. The Ordnance Survey name is used under license.

Norfolk County Council
 working with
Mell MacDonald **MAY GURNEY**

Billie Jackson
 Director of Planning and Transportation
 Norfolk County Council
 County Hall
 Martineau Lane
 Norwich NR1 5BG

DRAWING TITLE
 THE ROOKERY FOOTPATH
 KING'S LYNN
 PROPOSED STREET LIGHTING

REV.	DESCRIPTION	CHECKED	DATE

SURVEYED BY	INITIALS	DATE	DRAWING NO.
			04/201-51-551
DESIGNED BY			PROJECT TITLE
DRAWN BY			
CHECKED BY			SCALE: 500 FILE NO: 04/201

1. Original Aim

To set up a small grant scheme for individuals, voluntary and community groups working in, or on behalf of people living in the five target neighbourhoods.

2. Background

Increasing community involvement is one of the Board’s top priorities. The purpose of this grant fund was to provide an easy to access, small grant fund to support and encourage individuals and groups to put on events, activities, excursions of benefit to others living in their neighbourhood.

The scheme has been administered by West Norfolk Voluntary and Community Action (WNVCS).

Each neighbourhood had an annual ring fenced amount of £5,000. The minimum amount that could be applied for was £50 and the maximum amount was £500. The applicants were required to submit a written application (a letter rather than complete a form).

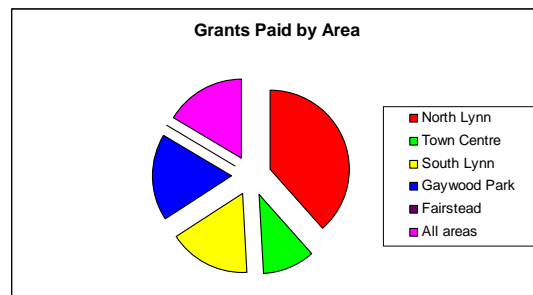
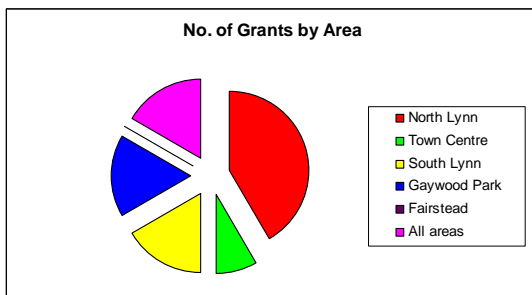
It was the original intention of the Board to review the Small Grants scheme in September 2008.

3. Progress

The scheme has resulted in 24 successful small grant projects being delivered in the neighbourhoods served. These have varied from music sessions to football days (please see attached list of grants).

WNVCS have supported the grants scheme and provided a chairing role to the Board sub-committee responsible for agreeing the small grants. There have been many successful small events and activities (please see the attached ‘Success Stories’).

The majority of the grants have been awarded to the North Lynn area (10) with equal numbers then being granted to South Lynn (4), Gaywood Park (4) and activities covering all 5 areas (4). However some neighbourhoods have had low uptake of the scheme (Town Centre: 1, Fairstead: 0). Overall there has been a lower than anticipated take up of the grants.



Moving Forward

Community involvement, particularly in decision-making is one of the fundamental principles of neighbourhood management, as is reflected in the mandatory outcomes and indicators.

The Improving Neighbourhoods Board has begun to extend the successful Fairstead Charter model to the remaining four neighbourhoods and is beginning to create neighbourhood partnerships.

The membership of these partnerships will consist of front line public sector staff that work in the neighbourhoods (e.g. from the housing trusts and associations, health, the police and staff from the appropriate departments of the Borough and County Council) along with residents, local elected members and any voluntary or community groups.

Within these partnerships there is a natural home for the small grants scheme which would allow residents in these neighbourhoods to allocate the small grants and to support their delivery with the Partnership Officers and Trainees promoting and support the small grants scheme to the neighbourhood partnerships

The original predicted costs for the whole scheme were £44,580 of which £10,704 has already been accounted for.

The new predicted costs would be

5 neighbourhoods each receiving £3000	=	£15,000
Administrative support	=	£3,500
Total	=	£18,500

Releasing £15,376 to fund other work

Proposal

That the Improving Neighbourhoods Board agrees:

- 1. To delegate the decision making for the allocation of the small grants programme to the neighbourhood partnerships in the neighbourhoods served.**
- 2. That £3,000 per neighbourhood be allocated over a 12 month period.**
- 3. That the Improving Neighbourhoods staff team administer the grants on behalf of the board.**
- 4. That administrative support to the grants programme, a cost of up to £3,500, is provided by the Improving Neighbourhoods staff team.**

Jan Griffiths & Pam Hardisty

Community Grants Expenditure 2007 – 2008

Income	£
5th December 2007	11,080

Grants Payments

Date	Payee	Scheme	Amount £
05.12.07	Family Support Centre	Carol service	500
05.12.07	Age Concern	Christmas dinners	500
05.12.07	GPAG	Christmas disco & santa's grotto	400
05.12.07	S Lynn Youth Club	Panto tickets	500
04.02.07	Park High School	Valentines disco	233
13.02.08	Topps Utd. FC	Fun day	500
13.02.08	Maggotz Jr Anglers	Fishing & cookery lessons	484
19.02.08	GPAG	Radio controlled car club	500
19.02.08	Churches Together in KL	Migrant worker leaflet	450
28.03.08	Maggotz Jr Anglers	Easter fun fishing competition	223
28.03.08	Whitefriars Primary School	Music workshop	500
28.03.08	N Lynn Community Assoc'n	Youth gardening project	300
28.03.08	N Lynn Community Assoc'n	Cool Crazee Carnival insurance	450
28.03.08	The Design Group	Watercolour painting	291
28.03.08	S Lynn Youth Club	Music workshop	500
28.03.08	FC International KL	Football kit	376
09.06.08	Maggotz Jr Anglers	Summer holiday scheme	240
09.06.08	St Edmunds Community Foundation	Summer holiday club	500
09.06.08	7th KL Scouts	Climbing wall	290
09.06.08	11th KL Brownies	Brownie holiday	288
09.06.08	St Michaels C of E Primary	Music workshop	250
09.06.08	Highgate Infants School	Music workshop	250
19.06.08	Linda Walters	North Lynn Community Project	15
28.07.08	The Gateway Church	International café	191
12.08.08	GPAG	Gaywood Park in Bloom	500
	Total		9,231

Admin costs

27.02.08	Admin & management fee	648
31.03.08	Admin fees	320
17.07.08	Admin fees	240
To be charged	Admin fees	80

Total expenditure	10,519
Total commitment	10,704

Grants Paid by Area

North Lynn	£3,241
Town Centre	£1,000
South Lynn	£1,540
Gaywood Park	£1,633
Fairstead	£0
All areas	£1,517
Total	£8,931

No of Grants by Area

North Lynn	10
Town Centre	2
South Lynn	4
Gaywood Park	4
Fairstead	0
All areas	4
Total	24

* expenditure to date - £200 agreed

<u>PAPER D</u>	Improving Neighbourhoods Staff Report to Board – September 2008	
Area of Work	Action taken and any issues arising	Lead Officer
Managing the Programme		
HR & Management of Staff Team	<p>With the agreement to move forward with neighbourhood action planning and neighbourhood partnerships the NRA's are exploring with partners and partnerships how they can deliver more effective services in the neighbourhoods served. They will be supporting the new and existing staff to deliver this work. The financial position has been clarified (see below) and staff recruitment is underway.</p> <p>Systems are being developed to ensure we collect the good practice we are delivering and that there is accountability for any monies that are spent.</p> <p>The interviews for the Neighbourhood Partnership Officers have taken place. Vicky was part of this process to ensure continuity as she will be the line manager. Vicky intends to return on a part time basis from mid November. However, she is already coming in for reorientation days and has kept in close contact with the NRA's and is aware of the developments the board has made in her absence.</p> <p>The advertisement for the Trainees has gone out and Board members have kindly agreed to meet with short listed candidates</p>	Elaine Appelbee/ Pam Hardisty
Finances	<p>Much work has been undertaken to clarify the situation with regard to the programme's finances, looking back through past board meeting minutes to identify financial commitments which have been made to make sure these are reflected on the balance sheet has been a major part of this work. A finance report will be an item on the Board's agenda.</p>	Carl Suckling/ Jan Griffiths
Budget setting and unallocated funds	<p>Following the above work we are now in a position to identify the actual level of unallocated funds and have created new budgets to reflect the new approach to community work.</p>	Carl Suckling/ Jan Griffiths

Office Space	<p>The tendering process for the accessibility to Oak Circle has been completed and the contract meeting is due to take place this week. Tendering for car parking bays will begin shortly. Internal desk layouts have now been finalised and we are in discussions with IT and Offices Services with regard to outfitting the office. It is hoped that the team will be able to move to this location during November.</p> <p>It is the team's intention to have a base in each of the 5 areas covered. We already have an office at the Fairstead Community Centre which we hope to improve by taking out the galley kitchen to create a better work space.</p> <p>Freebridge have kindly agreed to the Improving Neighbourhoods team utilising space within their Community House in South Lynn and it is envisaged that we will have 2 desks available for use by the Neighbourhood Partnership Officers and the Neighbourhood Support Trainees.</p> <p>We are actively seeking space in the North Lynn and Town Centre areas and would appreciate any assistance the Board could offer in this regard.</p>	Jan Griffiths
The Neighbourhoods		
Fairstead	<p>Sue is working with FANG on an action plan using good practice to ensure sustainability of their projects.</p> <p>A very successful activity day was held in the Community Centre on Aug 13th, led by the Museum Service. Also on the same day, Emma Markwell led a painting session using the clay hands which were created at the Community Agreement Celebration Event.</p> <p>Sue has met with the new Programme Manager of the Vancouver Children's Centre and is looking forward to doing some joint consultation work with them.</p> <p>The inaugural general meeting of Woodland Friends will have taken place between the writing of this report and the Board meeting, at which a further update will be provided.</p> <p>Sue has also brokered Community Use Agreements between the Borough and County Councils for the new facilities at the New Complex Needs School (Hydrotherapy pool,</p>	Sue Payne

	<p>meeting room, and Sports Hall) and Fairstead Primary (Allweather Sports Pitch), and is working with both schools on pupil-led environmental projects eg promoting recycling, proper disposal of litter and wildlife gardening.</p> <p>The Fairstead Newsletter is being produced by a resident with Sue's support.</p>	
North Lynn & North End	<p>Sharon co-ordinated a "walk-about" in the area in response to a request from Julia Bivon from Children's Services. Representatives from other key partner organisations were able to join us (Freebridge Housing Officers and two PCSO's) and a useful exchange of information occurred.</p> <p>Improving Neighbourhoods supported the North Lynn Working Together Forum to develop a "stand" at the North Lynn Carnival. The theme was Celebrating North Lynn. A history photo display showed a range of community activities that had occurred in the past and North Lynn today was depicted by posters covering the range of activities and services occurring in the area. Local residents were asked to contribute their views about what they like about living in North Lynn and to help prioritise regarding issues by voting on 2 issues out of a list of 6.</p> <p>Pam Hardisty has met with the Working Together Forum to explain the development of Neighbourhood Partnerships and to suggest that the Forum evolve into the Neighbourhood Partnership for the area.</p> <p>Members of the Working Together Forum have expressed concern that it is difficult to get local residents involved in community work. It was also reported that the instances of crime and anti-social behaviour had decreased but appear to be starting to grow again.</p>	Sharon Ludford
South Lynn & NORA	<p>Carl has been attending meetings of the Advancing Assets Group – which is currently looking at the possibilities for the delivery of a community centre in South Lynn. Carl has also been liaising with and updating the NORA Team on the approaches for the delivery of an area partnership for South Lynn.</p>	Carl Suckling

	<p>Carl has also been liaising with Freebridge Community Housing with regard to the Community House on Metcalfe Avenue, which is due to be opened for community use in November..</p>	
Gaywood Park	<p>The Community Allotment Project is going really well. This is a Gaywood Park Action Group project. It is providing local families with a mini plot to grow vegetables to get their “five a day” as well as opportunities to get fit and socialise. Two new additional allotments have been obtained and the Prince’s Trust with the Neighbourhood’s Team support, have cleared these and set up pathways and mini plots. A new project leader has been found to work with the assistant project leader.</p> <p>Gaywood Park Action Group is currently carrying out a recruitment drive to build up their numbers of committee members and volunteers.</p> <p>Parky’s Holiday Club provided a range of holiday activities over the summer break.</p> <p>Both Gaywood Park Action Group and also Parky’s Holiday Club need more residents to get involved to help with their work. Parky’s Holiday Club are also concerned about the low numbers attending their activities and plan to have a review meeting during September to decide on their future.</p>	Sharon Ludford
Town Centre	<p>Sue has been supporting the process to secure funding for a Safe Haven Project. King’s Lynn has been awarded £35,000 for a Safe Haven Project to run as a Pilot for ten months from 31/10/08.</p> <p>It will run on Friday and Saturday nights between 21:00 and 02:00, and should improve conditions in the Town Centre during those hours and also have added benefits for shops etc in the affected areas.</p> <p>The Friars Community Group Newsletter has been printed and distributed, with support from Sue. Two members now attend the K/L Local Action Group, which is increasing the resident participation on this group.</p>	Sue Payne

	<p>A Community Action Group held at Hillington Square Community Centre recently was very well attended, possibly due to the timing. From that Sue has been working with Freebridge on ideas to improve the quality of life for the residents. Linked to this Sue is attending Police Re-Start meetings which now include Hillington Sq and the Friars.</p> <p>A Greener Grant has helped to brighten up the area immediately outside the community centre.</p> <p>Sue & John have attended the Town Centre Business Partnership to highlight problems faced by people who live in the area. We are also working with Freebridge, the Police, and Public Spaces teams on solving the problem posed by 'street drinkers'.</p> <p>Sue is meeting with Cllr Bambridge with regard to setting up new residents groups in the area, which will lead to the formation of a neighbourhood partnership, as was suggested at the recent consultation session.</p>	
<p>Capital Projects</p>		
<p>MUGAs</p>	<p><u>Tendering Process</u></p> <p>The tendering process has been completed, with the contract being awarded to ETC Sports Surfaces Ltd. Examples of the contractors work had been visited by the project team, who were satisfied that the quality of their work was of a high standard.</p> <p><u>Commencement of Work</u></p> <p>Work started on the construction of the MUGA on 19th September at the Fairstead site. Letters were circulated to properties nearby the site prior to work commencing so that they were aware of what was happening.</p> <p>There have still been ongoing issues with regard to electricity supply to the three sites but this is gradually being resolved.</p>	<p>Carl Suckling</p>

	<p>We are also still waiting for confirmation from the Planning Department in respect of the specification of the floodlighting of the three sites; until this is received the floodlighting system cannot be ordered.</p> <p><u>Urban Sports Motivator</u></p> <p>Unfortunately, we were unable to recruit during the first attempt to fill the post. The post has been re-advertised and interviews are due to take place on the 14th October. If any board member wishes to be involved in the recruitment process then please contact Carl.</p>	
Green Spaces Projects	Report Attached.	Michelle Parker
Alleygating	<p>On the whole the project is developing well; gates that have been installed are working and are well received by residents.</p> <p>In August after eight years of endeavour along with the Police, County Council and CDRP we have eventually installed an alleygate in Pilot Street, which has been well received by its residents.</p> <p>John is currently liaising with John Eastgate of NCC on issues around the King John Avenue alleyway. This is a highway and not suitable for gating, however we are looking at other ways of reducing crime and ASB related to this alleyway.</p> <p>Orchard Lane is still a problem, however a round table meeting has been held to discuss the way forward for this area. The meeting was quite successful in developing links between key partners.</p> <p>John has received several requests for alleygates in the Town Centre to tackle the issue of 'problem drinkers'. He is, with Sue's help, discussing this with Councillor Lesley Bambridge, the Police and the Town Centre Management Group. The view is gating will just displace the problem we need to be looking at other alternatives such as provision for these people both local and imported.</p>	John Butters

	<p>At long last we have an agreement with Morrison's supermarket to place a gate between their property and Highgate. This gate will be controlled by the supermarket and be closed at night.</p> <p>John is currently working with Freebridge to install alleygates on problem areas centred on their properties in the Town Centre, South Lynn and Fairstead.</p> <p>John is also looking at an alleygating scheme in the Friars/London Road area to tackle an identified crime, ASB and fly-tipping problem. This may, however, be somewhat complicated as we are dealing with a conservation area, but never say die as we succeeded in Pilot Street.</p> <p>John is currently working with NORA on an alleygating scheme in South Lynn to coordinate their work with the programme.</p>	
Fairstead Pub Site	<p>Carl has a had a very positive meeting with the Borough Council's Housing Enabling Officer in respect of the pub site and consequently it is hoped a proposal for this site will be submitted for consideration at a future Board meeting.</p>	Carl Suckling
Review and Developments		
	<p>Sue, with Peter Morris from WNVCA facilitated a meeting to explore the need for a Credit Union in King's Lynn and West Norfolk. This was held at North Lynn Community Centre. A full report will be available at the Board Meeting.</p> <p>Sue is also attending meetings of the Anti-poverty group. The group recently held an extra meeting to discuss the impact of the increase in home heating and other costs. An information pack is being collated and will be circulated at the end of October to as wide an audience as possible. It is hoped that Improving Neighbourhoods will contribute an advert.</p>	Sue Payne

PAPER D

Greenspace Project Feedback to the INB 25/09/08

Area, Site	Funding required	Funding approved (INB, Lotto etc.)	Status	Details
Town centre, Friars Play area	None	£100k	Completed	Official opening happened on the 21/06/08. Minor amendments to paving surface. CCTV now installed
North Lynn, Loke Road Rec	£67.5K	£148.5K	Ongoing	3 rd consultation very successful again with 100 residents coming along and no major concerns. A CDM Co-ordinator has been appointed. The tender is being drawn up and work now expected to commence in December.
North Lynn, Peck's Field	£113k	£60k	Not started	Going to be run with teenagers from local area in the same way as Loke Road. Due to progress 2009.
North Lynn, Red Ring Park	£14.5k	MUGA	Ongoing	Additional landscaping to be done once MUGA project completed if additional funding secured.
South Lynn, Winfarthing Field	£163k	£30k	Not started Due to progress 2009.	
Gaywood Park, Parkway	£97k	MUGA	Ongoing	Additional landscaping to be done once MUGA project completed if additional funding secured.
Gaywood Park, Oak Circle	£19.5k	£150k	Not started	Waiting for response from NCC highways regarding scheme.
Fairstead, Plantation Wood and the Rookery	£41.85k	£20k Capital £20k Revenue	Ongoing	'Friends' group established.
Fairstead, Woodside Play	£85.5k	£17k	Not started Due to progress	

area			2009.	
Fairstead, Pulkey Wood	£14.45k	£67k (section 106 money)	Not started	Tender written for project – details passed to play manager for approval. Enchanted Woodland theme used due to location.

Other work:

Community Park Network (Access to Nature funding bid)

Access to Nature funding stream through Natural England for large grants towards improvements in green spaces and developing areas to improve access etc. All the projects are being tied into a neat little package called the 'Community Park Network' for funding purposes.

In conjunction with the Woodland Trust primarily we are applying for funding to get a project officer post to carry out community development work around each of the sites above, for example developing 'Friends' group, clean up events, training for teachers to set up 'Forest schools' etc. In addition some capital funding is also being requested.